

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: SPARTANBURG 03
School: Clifdale E1

Application: Title I Regular - 2017

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	Reform Strategy	Funding Category (Only for Priority (TA) funded activities)	Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)	Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation
Title I							
Provide a full day developmentally appropriate child development program for at-risk 4K students .65 FTE Teacher Assistant working under the supervision of a highly qualified teacher.	1		Salary	\$ 15,000.00	Title I	100 - 100	PALS
			Benefits	\$ 10,000.00	Title I	100 - 200	
			Salary	\$ 45,275.00	Title I	100 - 100	
Provide a reading interventionist 1.0 FTE to work with five-year-old kindergarten and first grade students with weak reading skills in an intervention/pullout program and to provide training and support for classroom teachers.	1		Benefits	\$ 18,755.00	Title I	100 - 200	DRA
			Salary	\$ 45,275.00	Title I	100 - 100	
			Instructional Materials and Supplies	\$ 9,800.00	Title I	100 - 400	
Provide Balanced Literacy in K-5 and math instructional support.Funds will be used to purchase handwriting books and materials for K-2 students. Expenditures may include instructional composition books, leveled readers, informational texts, book baggies, book cases, easels, manipulatives, as well as supplies and materials to support the programs.	1		Salary	\$ 17,696.00	Title I	100 - 100	Reading MAP, RR Observ. Survey, Reading Recovery, DRA, Classroom observations, RR Observ. Survey, Classroom observations, RR Observ. Survey, Classroom observations, RR Observ. Survey, Classroom observations
			Benefits	\$ 6,525.00	Title I	100 - 200	
			Instructional Materials and Supplies	\$ 9,800.00	Title I	100 - 400	
Provide a .23 FTE literacy coach to work with individual students to enhance and supplement literacy instruction, provide model lessons for teachers and lead staff development in research based literacy strategies.	1		Salary	\$ 17,696.00	Title I	100 - 100	Reading MAP, RR Observ. Survey, Reading Recovery, DRA, Classroom observations, RR Observ. Survey, Classroom observations, RR Observ. Survey, Classroom observations
			Benefits	\$ 6,525.00	Title I	100 - 200	
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Provide accelerated and challenging instruction for Gifted and Talented students through ATLAS, pull out program that meets weekly.	2			
Use school web site to showcase our award winning school.	6			
Use Advanced Technology, 1:1 devices for grades 3 - 5 and District Wide Teaching and Learning Specialist	6			
Provide mentoring program and induction course for new teachers.	6			
Provide Parents as Teachers (PAT) program to assist families with children from birth to age 4. The program provides early intervention through parenting seminars and home visits.	7			
Promote the use of the Imagination Library Program by signing parents/child up in schools, community offices and medical offices. This program allows children birth to age 5 to receive free monthly age appropriate books	7			
Provide opportunities for parents and students who attended or did not attend in early childhood centers to visit the school for orientation.	8			
Work with district social worker, SEARCH and Child Find to identify families that are not served by any early childhood program.	8			
The School Assistant Team which is composed of guidance counselor, administrator, classroom teachers, special education teachers, school psychologist and school nurse will work together to offer academic and behavioral interventions to classroom teachers. Referrals may also be made to outside agencies for evaluation.	9			
School nurse will screen selected grade levels for various health screenings.	10			
Speech therapist will screen all 4K students and selected students for language development.	10			
The School Social Worker, Director of Elementary Education, Nurse and guidance counselor will coordinate services and agencies to include: adult education, Health Department, DSS, WTC and family counseling.	11			
TITLE PAGE TOTAL:		227	073	00
PI SUPPRT (003a):			0	00
PRIORITY (A) PAGE TOTAL:			0	00
CONSOLIDATED FUNDS PAGE TOTAL:			0	00
PRIORITY (SIG) (003g) PAGE TOTAL:			0	00
FOCUS (003a) PAGE TOTAL:			0	00

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PRIORITY (0A) PAGE TOTAL:	0:00
CONSOLIDATED FUNDS PAGE TOTAL:	0:00
PRIORITY (SIG-1003g) PAGE TOTAL:	0:00
FOCUS (003a) PAGE TOTAL:	0:00